Corinne Cometery Histrict

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

(Notary Public)	day of	Subscribed and sworn to this	Signed:	was held on Dec 31 - 2005.	[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)), which met th	Dec , 2006, as approved and adopted by resolution on Jen	n compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the attached budget document is a true and
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			Budget Office			g of the fiscal		for the	ned budget do
		_	Jen		7	year)		fiscal ye	cument i
		·	7					for the fiscal year ending	s a true and

BUDGET for the year ended 2006

	GENERAL FUND		EN	ENTERPRISE FUND	
·	2005 Actual Expenditures PRIOR YEAR CURRENT YEAR	2006 BUDGET	Actual Expenditures PRIOR YEAR CURRE	CURRENT YEAR	BUDGET
REVENUES	3253/	11500			
Taxes: Property	0930	4			
Other:					
Charges for Services	13 29/	150			
Other: Grade Opening	1010	1000			
Other Financing Sources: Sociation Transfers From Other Funds	6350				
Contribution From Fund Bal.		1 2			
TOTAL REVENUES	16458	17650			
EXPENSES Salaries and Benefits	6540	6500			
Other Operating Expenses	2342	9100			
Depreciation Capital Outlay Laun Maid 1	3349 (constatos)	8000			
Debt Service					
Other Financing Uses:					
Contribution To Fund Bal.					
TOTAL EXPENSES	13284	17900			
Zneone	4174 \18132 13958 / 18132	INCOME OR (LOSS)			Page 2
Endin Fund 18145	_				
Balance					

DISTRICT

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for the year ended

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CAPITAL PROJECTS FUND Actual Expenditures Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR CURRENT YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR CURRENT YEAR PRIOR YEAR					TOTAL EXPENDITURES
CAPITAL PROJECTS FUND Actual Expenditures PRIOR YEAR PRIOR YEAR					Other:
CAPITAL PROJECTS FUND DEBT S					Fund
CAPITAL PROJECTS FUND DEBT S					Fund
CAPITAL PROJECTS FUND DEBT S					Transfers to:
CAPITAL PROJECTS FUND DEBT S					Capital Outlay
CAPITAL PROJECTS FUND DEBT S					Interest on Bonds
CAPITAL PROJECTS FUND DEBT S Actual Expenditures Actual Expenditures Actual Expenditures PRIOR YEAR BUDGET PRIOR YEAR / Taxas CURRENT YEAR BUDGET PRIOR YEAR ant/Interest Income Fund Fund Fund /ENUES & Fund Bal. Fund Bal. Fund Bal. Fund Bal. JRES Fund Bal. Fund Bal. Fund Bal.					Retirement of Bonds
CAPITAL PROJECTS FUND DEBT S Actual Expenditures Actual Expenditures Actual Expenditures PRIOR YEAR BUDGET PRIOR YEAR I axes PRIOR YEAR PRIOR YEAR I ave of Taxes Ing Fund Ing Fund Ing Fund Fund Ing Fund Bal. Ing Fund Bal. Ing Fund Bal.					Debt Service
CAPITAL PROJECTS FUND DEBT S Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures Actual Expenditures BUDGET PRIOR YEAR					EXPENDITURES
CAPITAL PROJECTS FUND DEBT S Actual Expenditures Actual Expenditures PRIOR YEAR BUDGET PRIOR YEAR / Taxes BUDGET PRIOR YEAR					Available for Use
CAPITAL PROJECTS FUND DEBT S Actual Expenditures Actual Expenditures Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR Ieu of Taxes BUDGET PRIOR YEAR PRIOR YEAR Ieu of Taxes Income Income Income Income Income Is from: Fund Income					Beginning Fund Bal.
CAPITAL PROJECTS FUND DEBT S Actual Expenditures Actual Expenditures Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR Ieu of Taxes BUDGET PRIOR YEAR PRIOR YEAR Ient/Interest Income Iend Iend Iend Fund Iend Iend Iend					OTHER SOURCES
CAPITAL PROJECTS FUND Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR V Taxes ieu of Taxes ieu of Taxes Fund Fund Fund CAPITAL PROJECTS FUND Actual Expenditures BUDGET PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR Actual Expenditures Actual					TOTAL REVENUES &
CAPITAL PROJECTS FUND DEBT S Actual Expenditures Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR / Taxes prior YEAR prior YEAR <td></td> <td></td> <td></td> <td></td> <td>Other:</td>					Other:
CAPITAL PROJECTS FUND DEBT S Actual Expenditures Actual Expenditures Actual Expendit PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR / Taxes					Fund
CAPITAL PROJECTS FUND Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR					Fund
CAPITAL PROJECTS FUND Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR					Transfers from:
CAPITAL PROJECTS FUND Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR V Taxes ieu of Taxes CAPITAL PROJECTS FUND Actual Expenditures BUDGET PRIOR YEAR Actual Expenditures PRIOR YEAR Actual Expenditures Actual Expenditures					Investment/Interest Income
CAPITAL PROJECTS FUND Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR PRIOR YEAR					Fee-in-Lieu of Taxes
CAPITAL PROJECTS FUND Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR PRIOR YEAR					Property Taxes
CAPITAL PROJECTS FUND Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR PRIOR YEAR					Bonds Issues
CAPITAL PROJECTS FUND Actual Expenditures PRIOR YEAR CURRENT YEAR Actual Expenditures Actual Expenditures PRIOR YEAR		•			REVENUES
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		Actual Expenditures			1
	FUND	DEBT SERVICE		CAPITAL PROJECTS FUND	